

No.4-12/2022-23/NCVBDC/Budget/QAS
Government of India
National Centre for Vector Borne Disease Control
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 07-11-2023.

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011


Subject: NCVBDC (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NCVBDC (RURAL) during the years 2020-21 and 2021-22.

Sir,

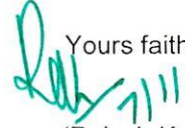
1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 3,37,54,666/- (Rupees Three crore Thirty Seven lakh Six thousand Fifty Four thousand Six hundred Sixty Six only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the years 2020-21 and 2021-22.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Special Component Plan for **Scheduled Castes, for Rs. . 3,37,54,666/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2023-24 under Grant No. 46-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2023-24. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Andhra Pradesh	ACT SP drugs, Artesunate Inj., RDT Kits and DEC Tab.	1458254
2	Bihar	DDT	462238
3	Chattisgarh	DDT, ACT SP drugs, Artesunate Inj., DEC Tab. and Ivermectin Tab.	2386364
4	Goa	ACT SP drugs and RDT Kits	1251
5	Gujarat	ACT SP drugs	1838
6	Jharkhand	DDT	40263
7	Karnataka	ACT SP drugs, DEC Tab. and Ivermectin Tab.	376665
8	Kerala	ACT SP drugs	1353
9	Madhya Pradesh	DDT, ACT SP drugs, RDT Kits, DEC Tab. and Ivermectin Tab.	4746054
10	Odisha	DDT, ACT SP drugs, Artesunate Inj., and DEC Tab.	2032767
11	Rajasthan	DDT and ACT SP drugs	4190487
12	Tamil Nadu	ACT SP drugs	3612
13	Telangana	ACT SP drugs, Artesunate Inj., RDT Kits, DEC Tab. and Ivermectin Tab.	85585
14	Uttar Pradesh	DDT	17014131
15	West Bengal	DDT, ACT SP drugs and DEC Tab.	953804
Total			33754666

Cont.....2/-


S. Accounts Officer
National Center for Vector Borne Diseases Control
(D/o. General Health Services)
Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8170031 dated 13.10.2023.


Yours faithfully,
(Rajesh Kumar)

Sr. Accounts Officer, NCVBDC.

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NCVBDC, 22-Sham Nath Marg, Delhi - 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC, Delhi - 54.
12. The P & C Division, NCVBDC., Delhi - 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,
'2211'- FAMILY WELFARE (MAJOR HEAD)
00001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),
12 - FLEXIBLE POOL FOR RCH & HEALTH SYSTEM
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND
URBAN HEALTH MISSION
1201 - PROCUREMENT OF SUPPLIES AND MATERIALS,
120170 - DEDUCT RECOVERY



(Rajesh Kumar)

Sr. Accounts Officer, NCVBDC.

Sr. Accounts Officer

National Center for Vector Borne Diseases Control
(Dte. General Health Services)

Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054



APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06789	Special Component Plan for Scheduled Castes (Minor Head)
		80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
	33754666	800131	Grant-in-Aid - General
Total	33754666		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)

12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 3,37,54,666/-


Sr. Accounts Officer
National Center for Vector Borne Diseases Control
(Dte. General Health Services)
Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054

STATEMENT NO.1**Special Component Plan for Scheduled Castes**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19, 2019-20 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	ACT SP Drugs	1021 Nos.	36435
		Artesunate Injections	123 Nos.	2519
		RDT Kits	20404 Nos.	221994
		DEC Tablets	5323725 Nos.	1197306
		Total		1458254
2	Bihar	DDT supplied during 2021-22	1 MT	449993
		DDT supplied during 2020-21	1 MT	12245
		Total		462238
3	Chattiasgarh	DDT supplied during 2021-22	3 MT	1246796
		DDT supplied during 2020-21	1 MT	9047
		ACT SP Drugs	6032 Nos.	209749
		Artesunate Injections	348 Nos.	7120
		DEC Tablets	3627473 Nos.	815819
		Ivermectin Tablets	525418 Nos.	97833
		Total		2386364
4	Goa	ACT SP Drugs	20 Nos.	663
		RDT Kits	54 Nos.	588
		Total		1251
5	Gujarat	ACT SP Drugs	85 Nos.	1838
6	Jharkhand	DDT supplied during 2020-21	4 MT	40263
7	Karnataka	ACT SP Drugs	15 Nos.	153
		DEC Tablets	601140 Nos.	135196
		Ivermectin Tablets	1296003 Nos.	241316
		Total		376665
8	Kerala	ACT SP Drugs	45 Nos.	1353
9	Madhya Pradesh	DDT supplied during 2020-21	1 MT	5927
		ACT SP Drugs	3212 Nos.	86295
		RDT Kits	335365 Nos.	3650941
		DEC Tablets	2974312 Nos.	668923
		Ivermectin Tablets	1793600 Nos.	333968
		Total		4746054
10	Orissa	DDT supplied during 2020-21	8 MT	82038
		ACT SP Drugs	8762 Nos.	282191
		Artesunate Injections	246 Nos.	5031
		DEC Tablets	7396650 Nos.	1663507
		Total		2032767
11	Rajasthan	DDT supplied during 2021-22	9 MT	4190381
		ACT SP Drugs	10 Nos.	106
		Total		4190487
12	Tamil Nadu	ACT SP Drugs	114 Nos.	3612
13	Telangana	ACT SP Drugs	20 Nos.	654
		Artesunate Injections	18 Nos.	364
		RDT Kits	1780 Nos.	19382
		DEC Tablets	156765 Nos.	35256
		Ivermectin Tablets	160734 Nos.	29929
		Total		85585
14	Uttar Pradesh	DDT supplied during 2021-22	36 MT	17014131
15	West Bengal	DDT supplied during 2020-21	12 MT	114692
		ACT SP Drugs	2419 Nos.	69970
		DEC Tablets	3419930 Nos.	769142
		Total		953804
TOTAL (STATES)				33754666

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Sr. Accounts Officer
 National Center for Vector Borne Diseases Control
 (Dte. General Health Services)
 Ministry of Health & Family Welfare, Govt. of India
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